

DEPARTMENT OF CORRECTION
CONSTRUCTION BUREAU
PROJECT STATUS REPORT

April 1, 2014

PROJECTS COMPLETE AND UNDER WARRANTY			Approved budget	Actual contract value	Summary update/ comments	Final inspection	Punch list	Close out	DPW/ PM/ Field rep
DPW Proj. No.	Location	Title							
11-064	NICI	Install 3 Standby Generator systems	\$802,000.00	\$754,382.00	The underground work has been competed. Waiting on punch list completion, O&M manuals and project close out. DPW decided not to require TCE to complete the punch list and would pay another contractor to complete the work in the spring.	100%	100%	100%	Marti Miller/ Keith Dempsey
11-061 13-063	ISCI	Replace HVAC Controls - ISCI	\$450,000.00	\$448,530.00	Phase two has started. DPW approved additional control work for IMSI and SICI. DPW approved use of Idaho Power rebate for additional control work. Substantial completion was approved on 10/17/2013. Idaho Power rebate has been received. Still waiting DPW, the engineer and the contractor have done a poor job of coordinating schedule with the facilities. The facilities have requested IDOC accept the work completed to date. The facilities can no longer empty parking lots and deal with contractor delays. The facilities have requested pricing to seal coat and re-stripe over the chip seal in the spring 2014. We have warranty repair issues. Waiting for DPW and better weather to schedule these repairs.	100%	95%	95%	Barry Miller/ Dave Frackrell
12-064	S. Boise	Sealcoat Parking Lot and Roads	\$150,000.00	\$192,939.00		100%	95%	95%	Marti Miller/ Ken Gardner
12-065	NICI	Siding replacement/ Federal grant pro	\$600,000.00	\$455,690.00	This project has a federal grant and may require special contract provisions. Contract has been issued and work has begun. Work has been substantially completed. The final punch list has been completed. Waiting on project close out docs.	100%	100%	95%	Martin Santoyo/ Keith Dempsey
12-066	NICI	Relocate power lines under ground/ Federal grant project	\$227,000.00	\$273,635.00	Project has been completed. Close out documents have been received.	100%	100%	100%	Marti Miler/ Keith Dempsey
13-064	ISCI	Modify Pharmacy at ISCI	\$181,000.00	\$183,445.74	The substantial completion was 8/17. Still waiting on final billing, close out docs . Close out docs were reviewed and rejected as not complete. The punch list has been completed. Finally received close out documents completed on 2/3/2014	100%	100%	100%	Barry Miller/ Dave Frackrell
14-062 Phase I	ISCI	Replace HVAC in the Gym	\$250,000.00	\$200,000.00	The project is scheduled to be substantially completed by 1/6/2014. Project has been completed, punch list has been completed and close out documents have been received.	100%	100%	100%	Martin Santoyo/ Dave Frackwell
IDOC	ISCI	Water treatment system installation. ISCI units 13 & 15	\$40,000.00	\$11,050.00	IDOC issued an RFP with a bid date of 8/28/2013. Flow_tech was the successful bidder. Installation was completed 10/7/2013. In 3 months and 6 months the boilers will be cleaned and inspected to verify the system operation. The first cleaning has been done and the results were excellent. System is working very well.	100%	100%	100%	Mike McCabe
IDOC	NICI	Tree removal/ Federal grant project	\$44,885.60	\$30,781.14	Removal of trees for fire prevention around facility. Work has been completed outside the facility. Bids have been requested for work inside the facility. Final tree removal has been scheduled for the week of 11/5/2012. Tree removal work has been completed. Sprayer arrived and chemical has been applied. Project has been completed. Waiting to close out the grant.	100%	100%	100%	Mike McCabe

Totals		\$2,744,885.60	\$2,550,452.88	112.50%	111.25%	110.63%
Over/ (under) budget			(\$194,432.72)			
	Work has been completed					
	Open issues left to complete					
	Federal grant project					
	Project completed will be removed from list next month.					
Notes	See project close out spreadsheet for open items					